

Department of Health & Social Services
Behavioral Health

Bring the Kids Home Initiative: Indicators for SFY 2012

Project Outcome Indicators

Early in the planning process of the BTKH Initiative, performance indicators were defined by identified priority areas of the service delivery system. The indicators are presented in their original form, with modification as indicated.

SFY 2012 Project Findings

Admissions

- There is approximately a 2 to 1 ratio of youth admitting to in-state vs. out-of-state (OOS) residential psychiatric treatment centers (RPTC) (256 to 143).
- The distinct number of total RPTC admissions for SFY '12 **increased** by 3% (from 386 to 399)

Served

- Total RPTC recipients served from SFY '11 to SFY '12 **decreased** by 3% (from 623 to 603).

Medicaid Claims

- There was an overall **increase** (5%) of Medicaid paid claims to in-state and OOS RPTC recipients during SFY '12 from the previous year.

Length of Stay

- The overall length of stay (LOS) for OOS RPTC recipients has **decreased** during SFY '12 from the previous years.
- The overall length of stay for in-state RPTC recipients has **increased** during SFY '12 from the previous years.

Recidivism

- The SFY '12 over-all recidivism rate of 5% (22 cases) is a **decrease** from the SFY '11 rate of 8% (32 cases).

Medicaid Eligibility in relation to Clients Served *

- While the count of youth admitted to RPTC's appear to be on the rise for the past two fiscal years, this is mitigated when the overall admission / served rate is compared to total Medicaid eligible youth; the finding would indicate an overall decline of clients per 1,000 rate.
 - SFY '12, 5.9 per 1,000 youth admitted to RPTC in-state and OOS is compared to SFY '11 (6.1 per 1,000 youth)
 - SFY '12 distinct count of youth served in RPTC was 9.0 per 1,000 youth is compared to SFY '11 (9.9 per 1,000 youth)
 - As the 'eligible' Medicaid population has grown over time, the distinct count of RPTC admissions and recipients served (per 1,000) has declined.

*Additional method to interpret data that includes per 1000 rate using "eligible" Medicaid population over time.

Indicator 1: Client Shift - A reduction in the total number of SED children / youth admitted to out-of-state RPTC care by 90 percent by SFY 2012 (15% per year)¹

Findings: (Reference Table 1-4b)

The RPTC admissions, as a whole, **increased** from SFY '98 - '04. From SFY '05 - '10, there has been a decrease. From SFY '10 - '12 there is an **increase** for total admissions.

- The distinct number of custody in-state RPTC recipients “admitted” during SFY '12 **decreased** by 12% (from 61 to 54).
- The distinct number of custody OOS RPTC recipients “admitted” during SFY '12 **increased** by 30% (from 32 to 46).
- The distinct number of non-custody in-state RPTC recipients “admitted” during SFY '12, **decreased** by 12% (from 229 to 202).
- The distinct number of non-custody OOS RPTC recipients “admitted” during SFY '12, **increased** by 30% (from 64 to 97).
- The distinct number of total RPTC admissions for SFY '12 **increased** by 3% (from 386 to 399).

Cross-year analysis targeting the year with the highest admission rates, and comparing with SFY '12 indicates that:

- The total RPTC admissions for SFY '12 are 59% **lower** than SFY '04 (from 965 to 399)
- The custody in-state RPTC recipients “admitted” during SFY '12 are 34% **lower** than SFY '05 (from 89 to 54).
- The custody OOS RPTC recipients “admitted” during SFY '12 are 75% **lower** than SFY '04 (from 181 to 46).
- The non-custody in-state RPTC recipients “admitted” during SFY '12 are 20% **lower** than SFY '07 (from 252 to 202).
- Non-custody OOS RPTC recipients “admitted” during SFY '12 are 83% **lower** than SFY '04 (from 571 to 97).

Table 1a

Unduplicated Count of Medicaid RPTC Recipients "Admitted" (FY '07 - FY '12)						
	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Custody In-State	71	61	86	29	61	54
Custody Out-of-State	69	40	19	29	32	46
Non-Custody In-State						
	252	150	203	176	229	202
Non-Custody Out-of-State						
	228	162	91	61	64	97
Total	620	413	399	295	386	399

Table 1b

Unduplicated Count of Medicaid RPTC Recipients "Admitted" (FY '01 - FY '06)						
	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06
Custody In-State	72	75	73	65	89	64
Custody Out-of-State	77	82	127	181	102	115
Non-Custody In-State						
	120	128	153	148	185	127
Non-Custody Out-of-State						
	304	355	425	571	387	358
Total	573	640	778	965	763	664

¹ This indicator has been modified during this reporting period. The previous indicator #1 read: **Client Shift- A reduction in the total number of SED children / youth placed in out-of-state RPTC care by 90 percent by SFY 2012 (15% per year)**

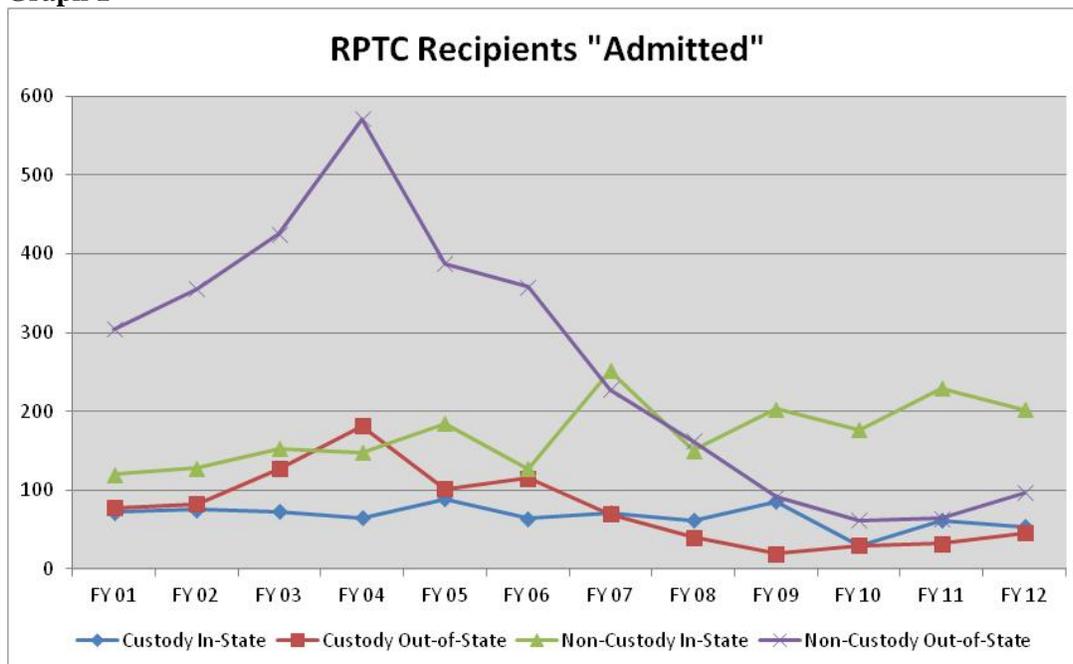
Table 2a

Percent Increase/Decrease of Distinct RTPC Medicaid Recipients "Admitted" by State Fiscal Year (FY '07 - '12)						
	FY 07	FY 08	FY 09	FY 10	FY 11	FY12
Custody In-State	10.9%	-14.1%	41.0%	-66.3%	52.5%	-11.5%
Custody Out-of-State	-40.0%	-42.0%	-52.5%	52.6%	9.4%	30.4%
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Non-Custody In-State	98.4%	-40.5%	35.3%	-13.3%	23.1%	-11.8%
Non-Custody Out-of-State	-36.3%	-28.9%	-43.8%	-33.0%	4.7%	34.0%
Total	-6.6%	-33.4%	-3.4%	-26.1%	23.6%	3.3%

Table 2b

Percent Increase/Decrease of Distinct RTPC Medicaid Recipients "Admitted" by State Fiscal Year (FY '01 - FY '06)						
	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06
Custody In-State		4.2%	-2.7%	-11.0%	36.9%	-28.1%
Custody Out-of-State		6.5%	54.9%	42.5%	-43.6%	12.7%
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Non-Custody In-State		6.7%	19.5%	-3.3%	25.0%	-31.4%
Non-Custody Out-of-State		16.8%	19.7%	34.4%	-32.2%	-7.5%
Total		11.7%	21.6%	24.0%	-20.9%	-13.0%

Graph 1



Indicator 1 (continued): RPTC Recipients Served

The distinct number of SED youth receiving RPTC treatment increased, as a whole – on average of 29% per year during SFY '98 - '04 (ranging from 13-65%).

For SFY 2012, for the distinct number of RPTC recipients (Reference Table 3 – 4):

- OOS RPTC recipients during SFY '12 **increased** by 5% (from 192 to 203).
- In-state RPTC recipients during SFY '12 **decreased** by 7% (from 431 to 400).
- Total RPTC recipients during SFY '12 **decreased** by 3% (from 623 to 603).

Cross-year analysis targeting the year with the highest and/or lowest utilization rates, and comparing with SFY '12 indicates that:

- The distinct number of OOS RPTC recipients during SFY '12 are
 - 73% **lower** than SFY '04 (from 749 to 203).
- The distinct number of In-State RPTC recipients during SFY '12 are
 - 3% **higher** than SFY '07 (from 388 to 400).
 - 135% **increase** over SFY 1998 (from 139 to 400)
- The distinct number of all RPTC recipients during SFY '12 are
 - 42% **lower** than FY '06 (from 1033 to 603)

Table 3a

Distinct Counts of Medicaid RPTC Recipients by State Fiscal Year (FY '05 - '12)								
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12
Out-of-State	711	743	596	478	318	221	192	203
In-State	291	290	388	369	378	384	431	400
Total	1002	1033	984	847	696	605	623	603

Table 3b

Distinct Counts of Medicaid RPTC Recipients by State Fiscal Year (FY '98 - '04)							
	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Out-of-State	83	149	247	429	539	637	749
In-State	139	217	221	211	208	215	216
Total	222	366	468	640	747	852	965

Data Source: MMIS SYF '12

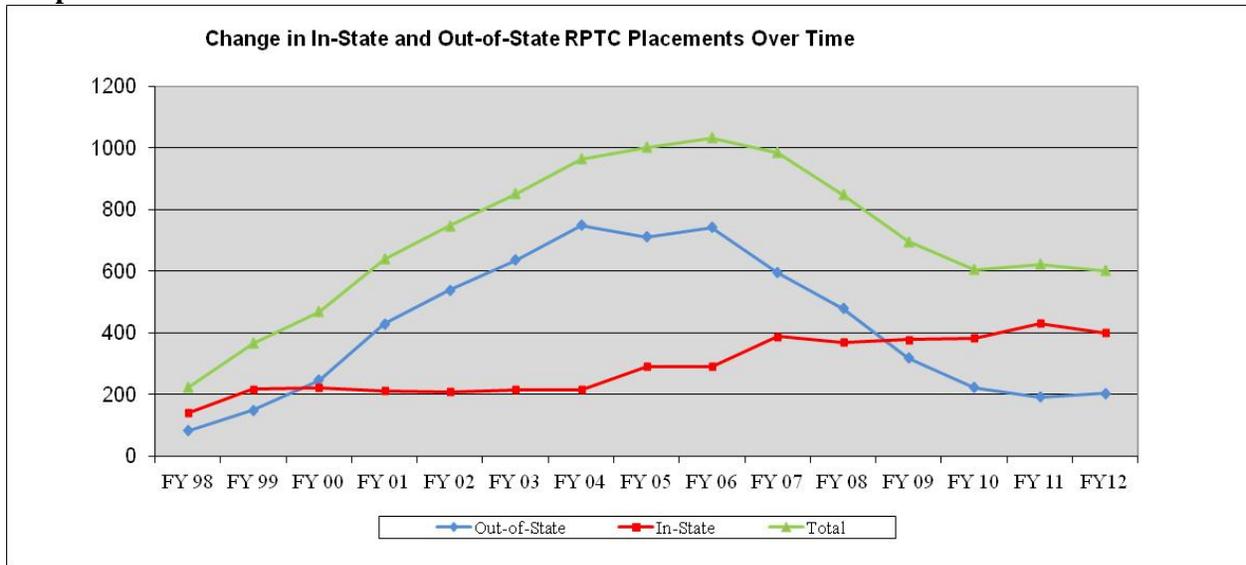
Table 4a

Percent Increase/Decrease of Medicaid RPTC Recipients by State Fiscal Year (FY '05 - '12)								
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12
Out-of-State	-5.1%	4.5%	-19.8%	-19.8%	-33.5%	-30.5%	-13.1%	5.4%
In-State	34.7%	-0.3%	33.8%	-4.9%	2.4%	1.6%	12.2%	-7.2%
Total	3.8%	3.1%	-4.7%	-13.9%	-17.8%	-13.1%	3.0%	-3.2%

Table 4b

Percent Increase/Decrease of Medicaid RPTC Recipients by State Fiscal Year (FY '98 - '04)							
	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Out-of-State		79.5%	65.8%	73.7%	25.6%	18.2%	17.6%
In-State		56.1%	1.8%	-4.5%	-1.4%	3.4%	0.5%
Total		64.9%	27.9%	36.8%	16.7%	14.1%	13.3%

Graph 2



Indicator 2: Funding Shift- Ninety percent reduction in Medicaid / General Fund match dollars from out-of-state services to SED children / youth with a corresponding increase in Medicaid / General Fund match dollars for in-state services by SFY '12. (15 percent per year)

Findings:

(Reference Table 5a – 6b)

Between SFY 1998 and 2004 out-of-state RPTC Medicaid expenditures experienced an average annual increase of 59.2% and an overall increase of over 1300%. During the same time period in-state RPTC Medicaid expenditures increase a little more than 300% and realized smaller average annual increases of 29.6%.

For SFY 2012, in comparison to SFY 2011:

- Out-of-State RPTC Medicaid expenditures **increased** by 14%
- In-State RPTC Medicaid expenditures **decreased** by 0.7%
- Total RPTC Medicaid expenditures **increased** by 5%.

Cross-year analysis targeting the year with the highest and/or lowest utilization rates, and comparing with SFY '12 indicates that:

- Out-of-State RPTC Medicaid expenditures for SFY '12 are 64% **lower** than SFY '06.
- Total RPTC Medicaid expenditures for SFY '12 are 37% **lower** than SFY '07.

Table 5a

RPTC Medicaid Claims Payments by Fiscal Year (FY '06 -FY '12)							
	FY 06	FY 07	FY 08	FY 09	FY10	FY 11	FY12
Out-of-State	40,008,891	36,745,804	26,848,252	19,487,410	15,191,809	12,506,885	14,484,215
In-State	14,297,112	20,888,007	20,896,822	20,867,295	20,049,751	22,171,482	22,012,303
Total	54,306,003	57,633,811	47,745,074	40,354,705	35,241,560	34,678,367	36,496,517

Data Source: MMIS SYF '12

Table 5b

RPTC Medicaid Claims Payments by Fiscal Year (FY '98 -FY '05)								
	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Out-of-State	2,609,857	5,098,189	9,873,606	17,609,108	21,175,228	30,915,287	37,794,039	38,202,707
In-State	2,823,582	5,623,348	6,286,219	8,242,948	9,229,970	10,093,200	11,532,083	13,812,640
Total	5,433,439	10,721,537	16,159,825	25,852,056	30,405,198	41,008,487	49,326,122	52,015,347

Table 6a

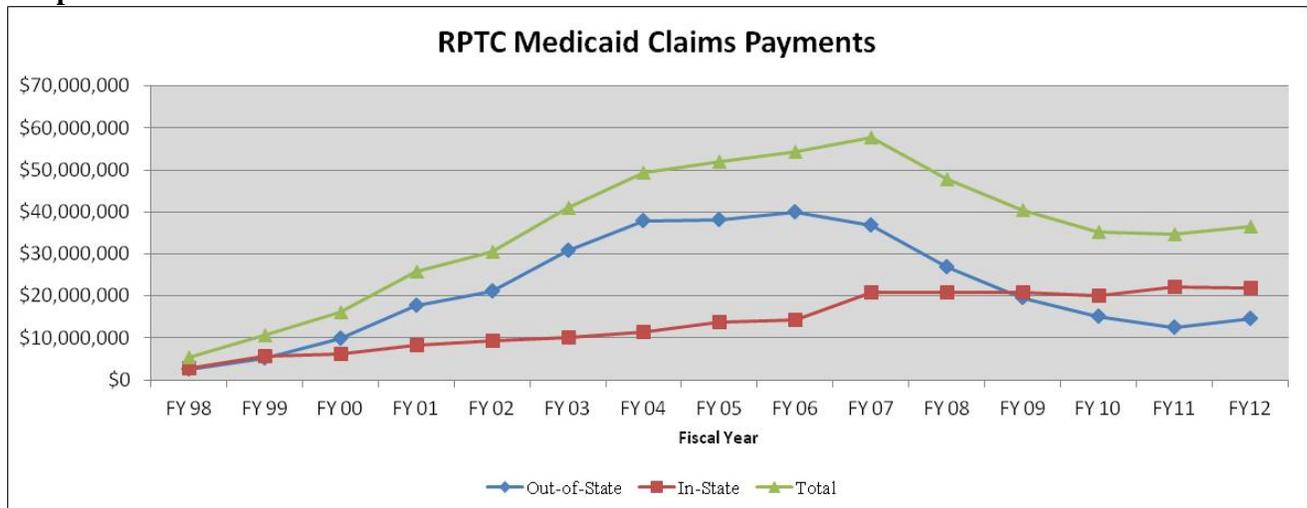
Percentage of Increase/Decrease between SFY - Medicaid RPTC Claims Payments (FY '05 - FY '12)								
	FY 05	FY 06	FY 07	FY 08	FY 09	FY10	FY 11	FY 12
Out-of-State	1.1%	4.5%	-8.2%	-26.9%	-27.4%	-22.0%	-17.7%	13.7%
In-State	16.5%	3.4%	31.6%	0.0%	-0.1%	-3.9%	9.6%	-0.7%
Total	5.2%	4.2%	5.8%	-17.2%	-15.5%	-12.6%	-1.6%	5%

Data Source: MMIS SYF '12

Table 6b

Percentage of Increase/Decrease between SFY - Medicaid RPTC Claims Payments (FY '98 - FY '04)							
	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Out-of-State		48.8%	48.4%	43.9%	16.8%	31.5%	18.2%
In-State		49.8%	10.5%	23.7%	10.7%	8.6%	12.5%
Total		49.3%	33.7%	37.5%	15.0%	25.9%	16.9%

Graph 3



Indicator 3: Length-of-Stay - Reduction in the average length of stay for in-state and out-of-state residential institutions by 50 percent by SFY 2012.

Findings: (Reference Table 7 – 8)

For SFY 2012, the Average Length of Stay for RPTC:

- Custody In-State: 207 days. **Increase** of 76 days (37%) from FY '11.
- Custody Out-of State: 254 days. **Decrease** of 103 days (29%) from FY '11.
- Non-Custody In-State: 196 days. **Increase** of 35 days (18%) from FY '11.
- Non-Custody Out-of-State: 276 days. **Decrease** of 44 days (14%) from FY '11.

Table 7a

Average Length-of-Stay (in days) - Increase/Decrease (FY '07 - FY '12)						
	FY07	FY08	FY09	FY10	FY11	FY12
Custody In-State	181	156	139	161	131	207
Custody Out-of-State	316	337	489	512	357	254
Non-Custody In-State	145	197	161	169	161	196
Non-Custody Out-of-State	353	323	336	366	320	276

Table 7b

Average Length-of-Stay (in days) - Increase/Decrease (FY '01 - FY '06)						
	FY01	FY02	FY03	FY04	FY05	FY06
Custody In-State	140	160	150	170	156	167
Custody Out-of-State	255	325	293	331	414	323
Non-Custody In-State	133	111	121	135	147	227
Non-Custody Out-of-State	196	223	269	272	322	304

Data Source: MMIS SYF '12

Table 8a

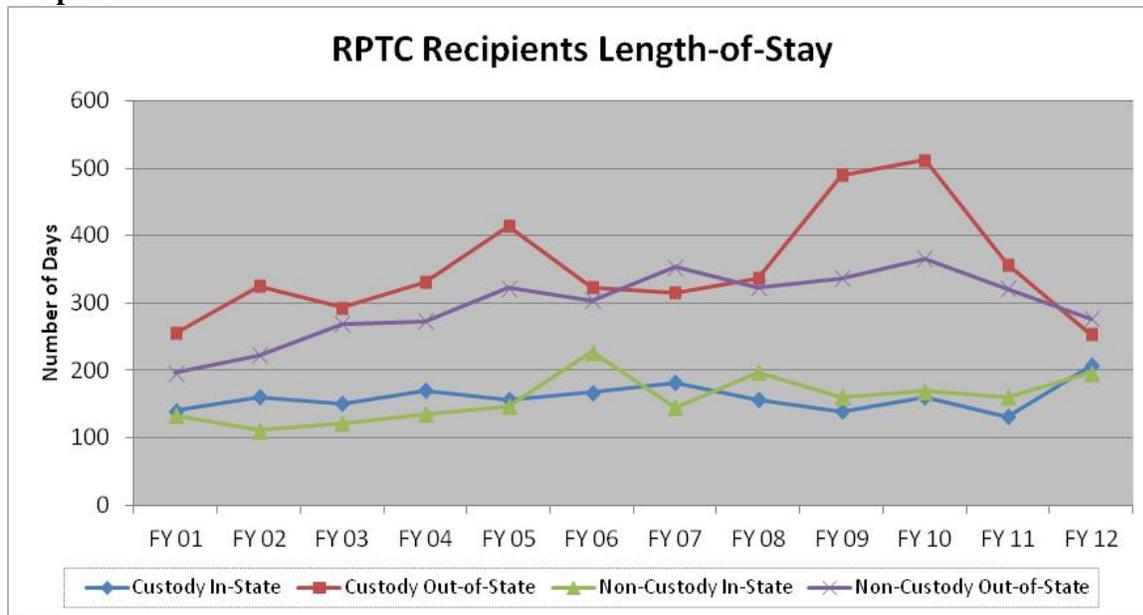
Percentage of Increase/Decrease between SFY – Average Length-of-Stay (FY '07 - FY '12)						
	FY07	FY08	FY09	FY10	FY11	FY12
Custody In-State	8%	-14%	-11%	14%	-19%	37%
Custody Out-of-State	-2%	6%	31%	4%	-30%	-29%
Non-Custody In-State	-36%	26%	-18%	5%	-5%	18%
Non-Custody Out-of-State	14%	-8%	4%	8%	-13%	-14%

Data Source: MMIS SYF '12

Table 8b

Percentage of Increase/Decrease between SFY – Average Length-of-Stay (FY '01 - FY '06)						
	FY01	FY02	FY03	FY04	FY05	FY06
Custody In-State		13%	-6%	12%	-8%	7%
Custody Out-of-State		22%	-10%	11%	20%	-22%
Non-Custody In-State		-17%	8%	10%	8%	35%
Non-Custody Out-of-State		12%	17%	1%	16%	-6%

Graph 4



Indicator 4: Service Capacity – Increase in the number of in-state residential beds for children/youth by 60 percent by SFY 2012. (10 percent per year).²

Findings: (Reference Table 9)

For SFY 2011,

- In-state residential bed capacity below RPTC level of care of 987 beds.
- There was an in-state residential bed capacity for RPTC levels of care of 210 beds.

Cross-year analysis targeting the year with the lowest number of beds, and comparing with SFY '11 indicates that:

- There was an **increase** of in-state residential bed capacity for below RPTC level of care by 86% from SFY 05.
- There was an **increase** of in-state RPTC bed capacity by 71% from SFY '06.

Table 9

	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
In-state Bed Capacity (below RPTC)			530	530	530	535	589	716	776	Data not available	987	Pending
In-state Bed Capacity (RPTC) (Existing)			123	123	123	123	183	183	186	Data not available	210	Pending
TOTAL In-State Beds			653	653	653	658	772	899	962	n/a	1197	Pending

Data Source: This update was accomplished through a combination of official records review, telephone interviews, and e-mail communications with the various providers and was a collaborative effort involving the Alaska Division of Behavioral Health and contract C & S Management Associates.

² This indicator has been modified during this reporting period. The previous indicator #4 read: *Service Capacity – Increase in the number of children /youth receiving home and community based services in communities or regions of meaningful ties by 60 percent by SFY 12 (10 percent per year).*

Indicator 5: Recidivism: Decrease in the number of children/youth returning to RPTC and acute hospitalization care by 75% by SFY '12. Defined as children/youth returning within one year to the same or higher level of residential care (12.5% per year)³

Findings: (Reference Table 10; Graph 5)

For SFY 2012,

- Custody In-State recidivism rate was 3%.
- Custody Out-of-State recidivism rate was 8%
- Non-Custody In-State recidivism rate was 1%.
- Non-Custody Out-of-State recidivism rate was 18%.
- For SFY '12, the over-all recidivism rate was 5% (22 cases) for readmission to an RPTC within 365 days of the discharge date.
- Of the 22 cases that experienced a readmission to an RPTC within 365 days of discharge,
 - 5 cases were readmitted in 1-30 days of discharge
 - 8 cases were readmitted in 31-180 days of discharge
 - 9 cases were readmitted in 181-365 days of discharge
- The SFY '12 over-all recidivism rate of 5% (22 cases) is compared to:
 - a SFY '11 rate of 8% (32 cases)
 - a SFY '10 rate of 12% (35 cases)
 - a SFY '09 rate of 3% (16 cases)
 - a SFY '08 rate of 8% (41 cases)
 - a SFY '07 rate of 8% (42 cases)
 - a SFY '06 rate of 14% (61 cases)
 - a SFY '05 rate of 13% (56 cases)
 - a SFY '04 rate of 20% (93 cases)

³ This indicator has been modified during this reporting period. The previous indicator #5 read: *Effectiveness: Decrease in the number of children/youth returning to residential care by 75% by SFY 12. Defined as children/youth returning within one year to the same or higher level of residential care (12.5% per year*

Table 10

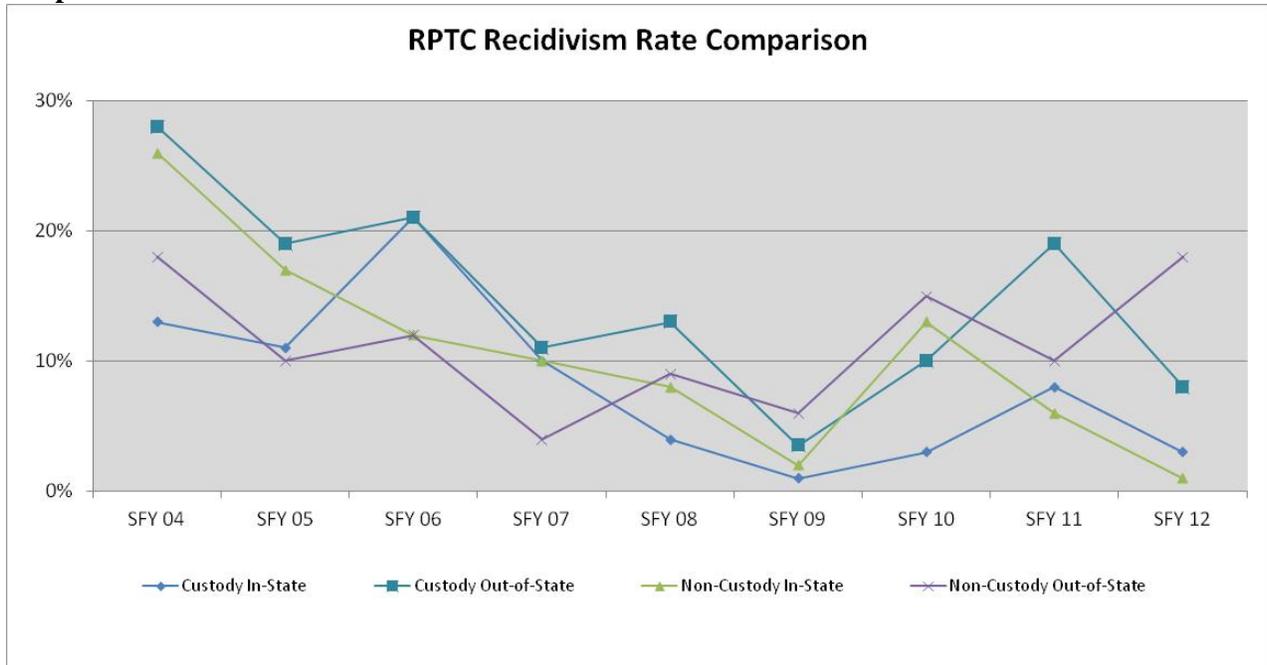
RPTC Recidivism Rates								
Custody Status	Placement	Discharges by SFY		Readmissions			Total Readmits	%
				Following Discharge within...				
				0 – 30	31 – 180	181 – 365		
				days	days	days		
Custody	In-State	SFY 09	91	1	--	--	1	1%
		SFY 10	29	--	1	--	1	3%
		SFY 11	59	1	1	--	5	8%
		SFY 12	68	0	0	2	2	3%
Custody	OOS	SFY 09	28	1	--	--	1	3.50%
		SFY 10	29	3	--	--	3	10%
		SFY 11	16	1	2		3	19%
		SFY 12	25	1	1	0	2	8%
Non-Custody	In-State	SFY 09	204	--	3	2	5	2%
		SFY 10	175	3	14	5	22	13%
		SFY 11	236	3	9	2	14	6%
		SFY 12	269	0	4	0	4	1%
Non-Custody	In-State	SFY 09	143	5	3	1	9	6%
		SFY 10	62	7	2	--	9	15%
		SFY 11	97	1	8	1	10	10%
		SFY 12	77	4	3	7	14	18%

Data Source: MMIS SYF '12

Table 10: NOTE:

1. The data for Indicator #5 reflects RPTC re-admissions, and does not include admits to acute level of care.
2. This data does not include lateral transfers from one RPTC facility to another.

Graph 5

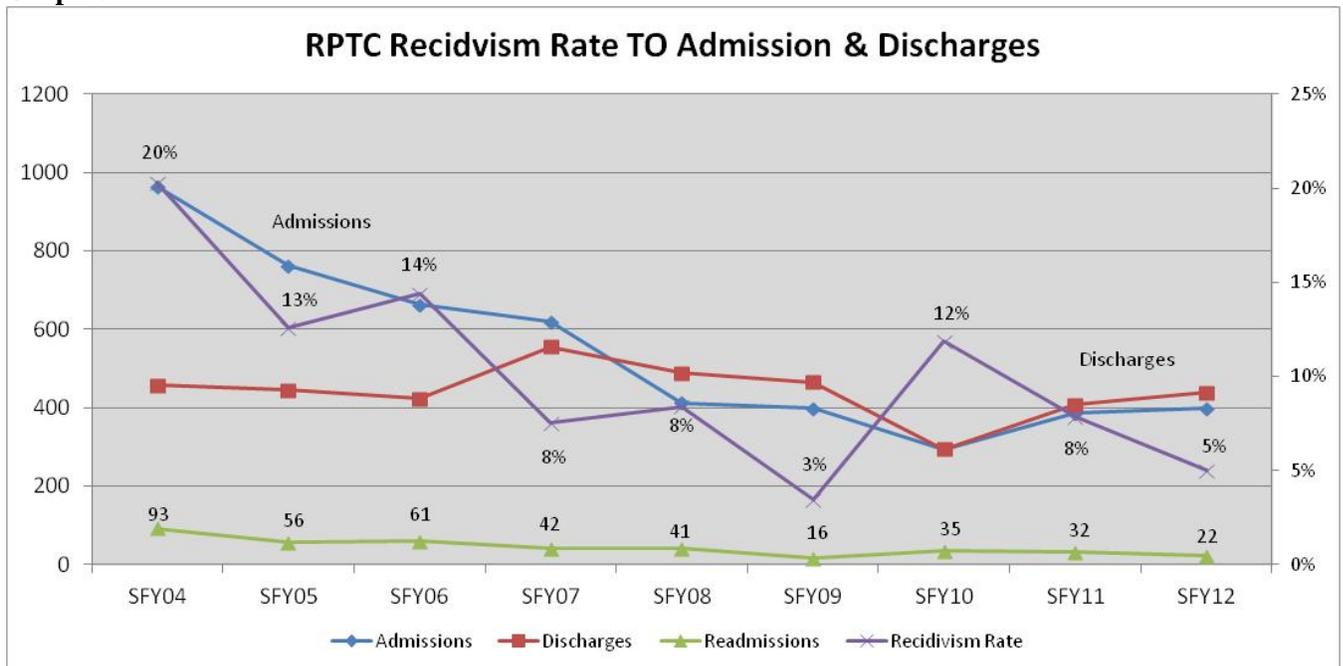


Indicator 5: Recidivism (continued)

Findings: (Reference Graph 6)

- Combined, **decreased** admissions and discharges greater than the number of admissions illustrate a reduction in youth served in RPTC's over-time.
- Between SFY '07 - '12 discharges increased greater than admissions; one exception is SFY '10.
- The ratio of readmissions to discharges indicates a reduced recidivism rate over-time.

Graph 6



Medicaid 'Eligible' Recipients (Under 21 years old): Relationship to RPTC 'Admitted' Recipients

Findings: (Reference Table 11a & 11b; Graph 7)

- Medicaid eligible recipients for children/youth increased over 13% from SFY 2000 to SFY 2012
- While the count of youth admitted to RPTC's appear to be on the rise for the past two fiscal years, this is mitigated when the overall admission / served rate is compared to total Medicaid eligible youth; the finding would indicate an overall decline of clients per 1,000 rate.
- SFY '12, 5.9 per 1,000 youth admitted to RPTC in-state and OOS is compared to:
 - SFY '11, 6.1 per 1,000 youth
 - SFY '10, 5.1 per 1,000 youth
 - SFY '09, 6.3 per 1,000 youth
 - SFY '08, 6.5 per 1,000 youth
 - SFY '07, 9.6 per 1,000 youth
 - SFY '06, 9.8 per 1,000 youth
 - SFY '05, 11.8 per 1,000 youth
 - SFY '04, 15.5 per 1,000 youth
 - SFY '03, 12.6 per 1,000 youth
 - SFY '02, 10.6 per 1,000 youth
 - SFY '01, 9.7 per 1,000 youth

Table 11a

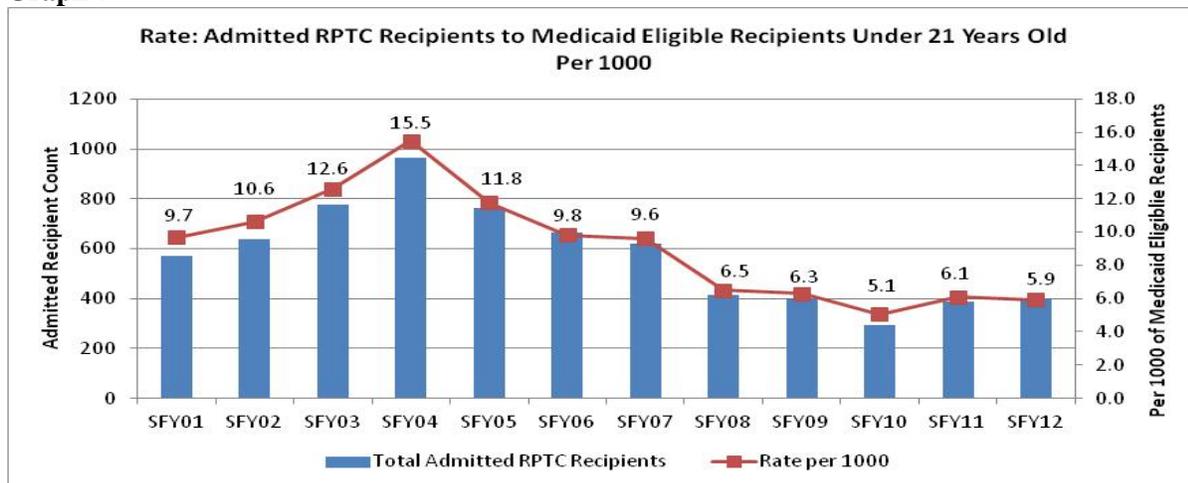
Unduplicated Count of Medicaid RPTC Recipients "Admitted" to Total Medicaid Eligible Recipient (FY '07 - FY '12)						
	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Total Admitted RPTC Recipients	620	413	399	295	386	399
Total Medicaid Eligible Recipients	64,353	63,481	63,393	58,411	63,231	67,274
Rate per 1000	9.6	6.5	6.3	5.1	6.1	5.9

Data Source: MMIS SYF '12

Table 11b

Unduplicated Count of Medicaid RPTC Recipients "Admitted" to Total Medicaid Eligible Recipient (FY '01 - FY '06)						
	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06
Total Admitted RPTC Recipients	573	640	778	965	763	664
Total Medicaid Eligible Recipients	59,149	60,173	61,661	62,323	64,904	67,629
Rate per 1000	9.7	10.6	12.6	15.5	11.8	9.8

Graph 7



Medicaid 'Eligible' Recipients (Under 21 years old): Relationship to RPTC Distinct Recipients Served

Findings: (Reference Table 12a & 12b; Graph 8)

- SFY '12 distinct count of youth served in RPTC was 9.0 per 1,000 youth is compared to:
 - SFY '11, 9.9 per 1,000 youth
 - SFY '10, 10.4 per 1,000 youth
 - SFY '09, 11.0 per 1,000 youth
 - SFY '08, 13.3 per 1,000 youth
 - SFY '07, 15.3 per 1,000 youth
 - SFY '06, 15.3 per 1,000 youth
 - SFY '05, 15.4 per 1,000 youth
 - SFY '04, 15.5 per 1,000 youth
 - SFY '03, 13.8 per 1,000 youth
 - SFY '02, 12.4 per 1,000 youth
 - SFY '01, 10.8 per 1,000 youth

Table 12a

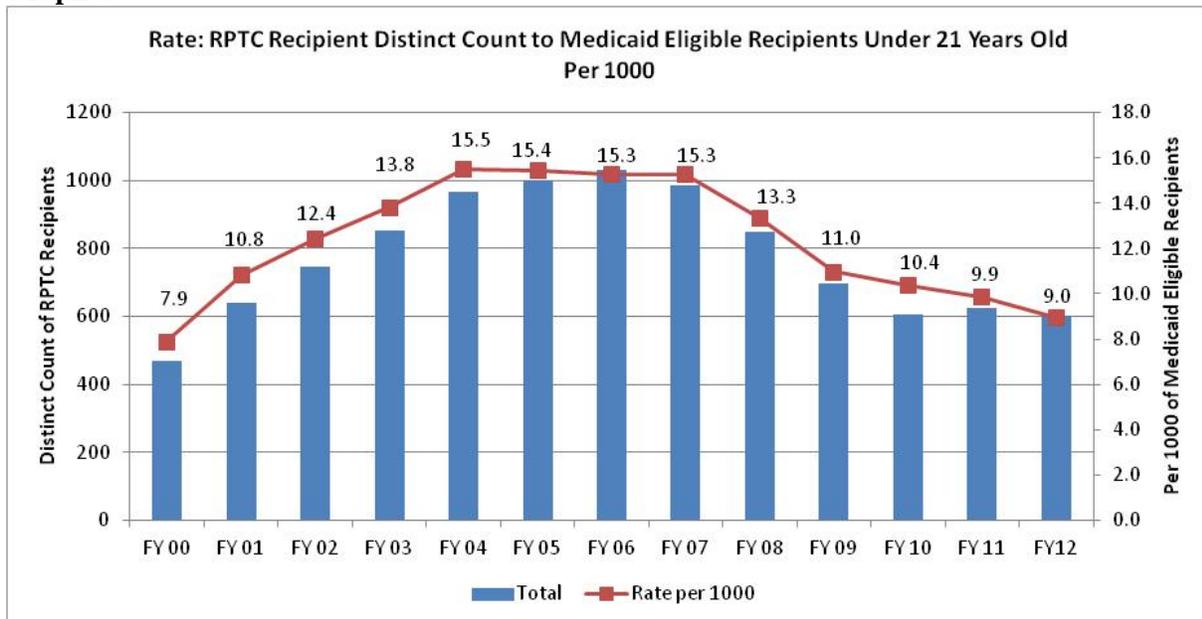
RPTC Distinct Counts of Medicaid RPTC Recipients to Total Medicaid Eligible Recipient (FY '07 - FY '12)						
	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Total Distinct Count of RPTC Recipients	984	847	696	605	623	603
Total Medicaid Eligible Recipients	64,353	63,481	63,393	58,411	63,231	67,274
Rate per 1000	15.3	13.3	11.0	10.4	9.9	9.0

Table 12b

RPTC Distinct Counts of Medicaid RPTC Recipients to Total Medicaid Eligible Recipient (FY '01 - FY '06)						
	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06
Total Distinct Count of RPTC Recipients	640	747	852	965	1,002	1,033
Total Medicaid Eligible Recipients	59,149	60,173	61,661	62,323	64,904	67,629
Rate per 1000	10.8	12.4	13.8	15.5	15.4	15.3

Data Source: MMIS SYF '12

Graph 8



Medicaid 'Eligible' Recipients (Under 21 years old): Relationship to RPTC Distinct Recipients & Community Based Services

Findings: (Reference Table 13 & Graph 9)

- As the 'eligible' Medicaid population has grown over-time, the distinct count of RPTC admissions and recipients served (per 1,000) declined
- SFY '09 - '11 there was an increase of clients served through community based services per 1000 as the Medicaid 'eligible' recipients increased.
- SFY '12 there was a decline from SFY '11 of SED youth served in community based services; 63.2 to 57.4 per 1000, respectively.

Table 13

RPTC Distinct Counts of Medicaid RPTC Recipients to Total Medicaid Eligible Recipient (FY 07 - FY 12)						
	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Total Distinct Count of RPTC Recipients	984	847	696	605	623	603
Total Distinct Count of SED Youth - Community Based Services	--	--	3,572	3,735	3,994	3,860
Total Medicaid Eligible Recipients	64,353	63,481	63,393	58,411	63,231	67,274
Rate per 1000 Distinct Count of RPTC Recipients	15.3	13.3	11.0	10.4	9.9	9.0
Rate per 1000 Community Based Services	--	--	56.3	63.9	63.2	57.4

Graph 9

